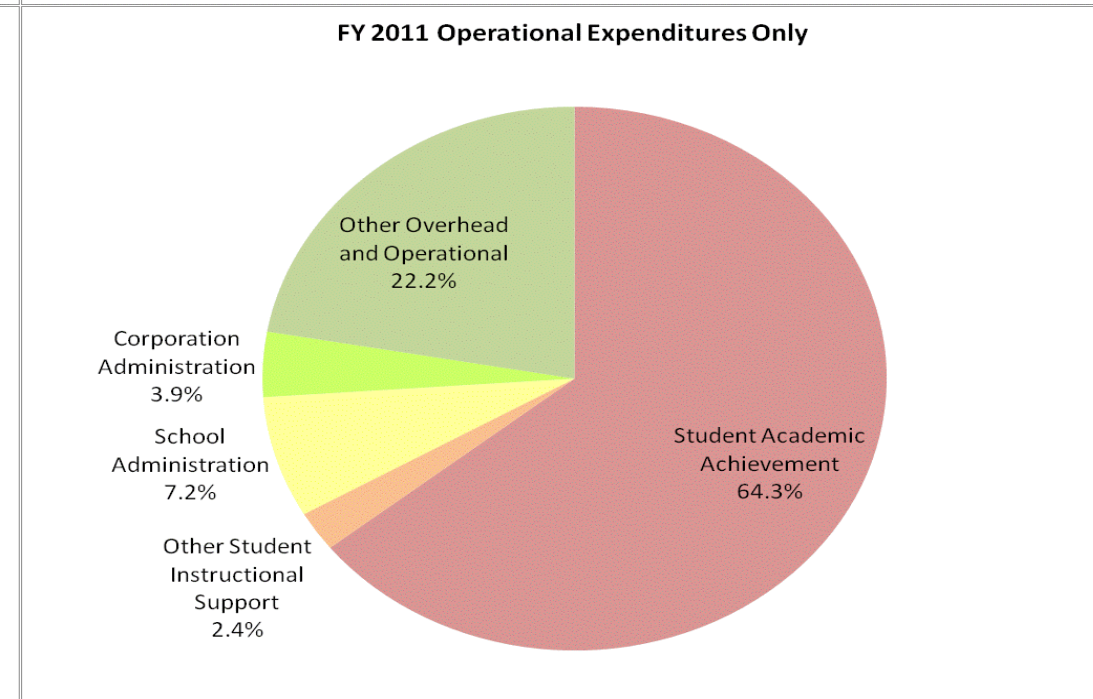
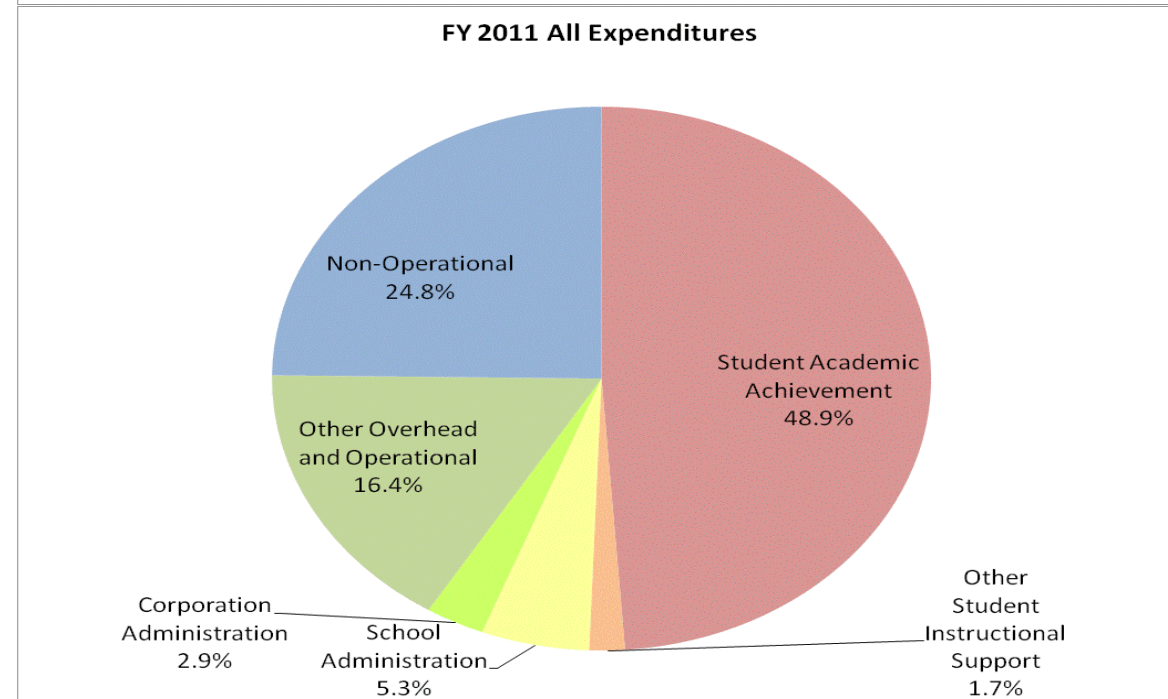
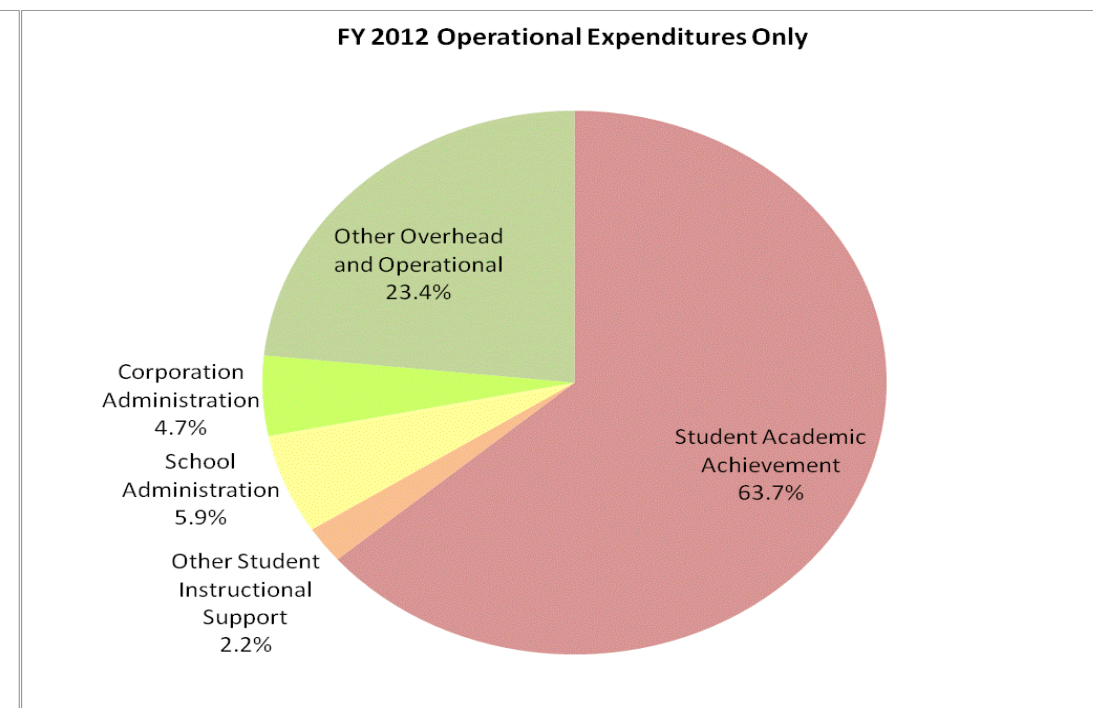
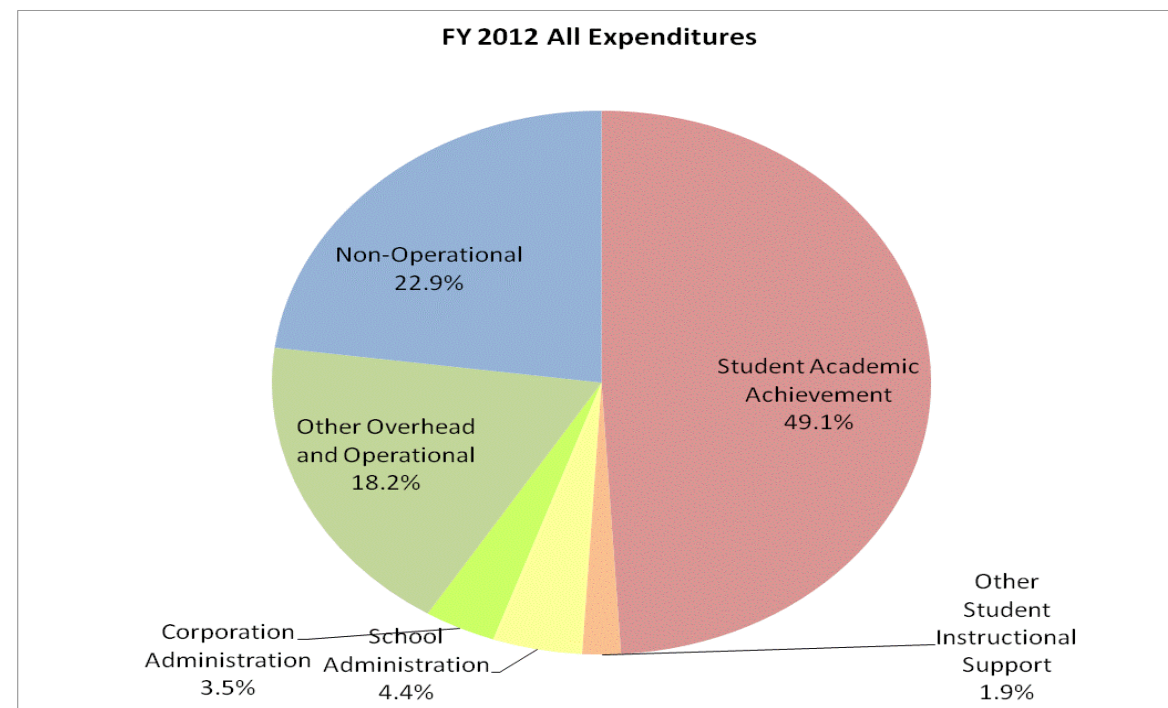


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Griffith Public Schools (4700)**

Griffith Public Schools (4700)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$15,219,861	55.2%	\$12,735,301	46.3%	\$12,416,916	48.9%	\$13,019,009	49.1%
Student Instructional Support	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,791,700	7.1%	\$1,668,982	6.3%
Overhead and Operational	\$4,922,176	17.8%	\$5,365,483	19.5%	\$4,901,321	19.3%	\$5,761,027	21.7%
Nonoperational	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,303,429	24.8%	\$6,090,387	22.9%
<b>Grand Total</b>	<b>\$27,591,540</b>		<b>\$27,491,281</b>		<b>\$25,413,365</b>		<b>\$26,539,405</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	60.6%	52.9%	55.9%	55.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$171,287	\$236,431	\$364,351		113%	54%
	11100 Regular Programs; Elementary	\$3,338,760	\$5,054,665	\$4,486,554	\$4,539,417	36%	-10%	1%
	11200 Regular Programs; Middle/Junior High	\$1,033,215	\$1,834,188	\$1,593,170	\$1,619,005	57%	-12%	2%
	11300 Regular Programs; High School	\$2,256,788	\$3,030,476	\$3,304,006	\$3,612,110	60%	19%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$36,900	\$212,842	\$159,054	\$160,172	334%	-25%	1%
	11430 Vocational Education; Distributive Education	\$19,726	\$140	\$10,000	\$10,000	-49%	> 500%	0%
	11440 Vocational Education; Health Occupations	\$19,200	\$10,000	\$8,600	\$11,400	-41%	14%	33%
	11450 Vocational Education; Consumer and Homemaking	\$8,400	\$9,800	\$10,000	\$20,000	138%	104%	100%
	11460 Vocational Education; Occupational Home Economics	\$8,400	\$5,000	\$10,000	\$20,000	138%	300%	100%
	11470 Vocational Education; Business Education	\$1,200	\$0	\$10,000	\$20,000	> 500%		100%
	11480 Vocational Education; Industrial Education A	\$39,600	\$0	\$10,000	\$10,000	-75%		0%
	11490 Vocational Education; Industrial Education B	\$24,000	\$0	\$10,000	\$20,000	-17%		100%
	11510 Vocational Education; Cooperative Education	\$0	\$69,800	\$0	\$0		-100%	
	11520 Vocational Education; Area School Participation	\$16,800	\$0	\$50,850	\$66,600	296%		31%
	11590 Other Vocational Education Programs	\$421	\$0	\$4,767	\$0	-100%		-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$43,288	\$36,293	\$45,577		5%	26%
	11630 Regular Programs; Alternative Education Programs; High School	\$9,672	\$89,722	\$83,773	\$64,510	> 500%	-28%	-23%
	11910 Other Regular Programs; Competency Testing	\$454	\$614	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,641	\$6,359	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,608	\$55,648	\$30,507		15%	-45%
	12350 Physical Impairment; Homebound	\$6,300	\$14,248	\$13,856	\$15,698	149%	10%	13%
	12510 Culturally Different; Communication Disorders	\$180	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	-\$3,104	\$0	\$0	\$0			
	12710 Equal Opportunity At Risk	\$33,364	\$7,395	\$2,989	\$5,626	-83%	-24%	88%
	12810 Special Education Preschool	\$23,165	\$65,000	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$0	\$12,283	\$10,048	\$4,594		-63%	-54%
	14100 Summer School Programs; Elementary	\$5,228	\$34,287	\$17,767	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$6,253	\$11,459	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$31,147	\$27,103	\$23,316	\$5,869	-81%	-78%	-75%
	16100 Remediation Testing	\$28,040	\$3,906	\$2,160	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$30,985	\$23,227	\$149,895	\$96,863	213%	317%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,162,994	\$1,050,296	\$1,147,108	\$1,266,805	9%	21%	10%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$19,459	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$22,445	\$0	\$0	\$0	-100%		
	18000 Payments to Governmental Units Outside State	\$0	\$525	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,726	\$64,210	\$5,493	\$57,567	38%	-10%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$62,870	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$120,671	\$212,984	\$152,355	\$176,836	47%	-17%	16%
	22230 Library/Media Services; Audiovisual	\$14,128	\$82,346	\$321	\$680	-95%	-99%	112%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$288,258	\$0	\$460,193	\$293,204	2%		-36%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$140,221	\$68,504	\$0		-100%	-100%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$84,182	\$0	\$395		-100%	
	22360 Instruction, Related Technology; Network Support	\$49,092	\$0	\$0	\$0	-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$26,084	\$513	\$30,968		19%	> 500%
	22400 Academic Student Assessment	\$0	\$2,612	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$312,240	\$293,791	\$244,031	\$362,802	16%	23%	49%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,192	\$100	\$6,858	\$54,097	> 500%	> 500%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$20,904	\$33,357			60%
	26497 2007 Account Code - Teachers Retirement Fund	\$470,733	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,530,831</b>	<b>\$12,735,301</b>	<b>\$12,416,916</b>	<b>\$13,019,009</b>	<b>37%</b>	<b>2%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$60,904	\$2,027	\$0		-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$16,316	\$21,435	\$21,115	\$27,295	67%	27%	29%
	21130 Attendance and Social Work Services; Social Work Services	\$11,547	\$5,987	\$14,432	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$97,552	\$277,373	\$285,482	\$304,492	212%	10%	7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21320 Health Services; Medical Services	\$0	\$500	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$66,745	\$110,333	\$119,469	\$99,065	48%	-10%	-17%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$69,914			
	24100 Office of The Principal	\$978,275	\$1,335,300	\$1,349,175	\$1,168,215	19%	-13%	-13%
<b>Student Instructional Support Total</b>		<b>\$1,170,436</b>	<b>\$1,811,833</b>	<b>\$1,791,700</b>	<b>\$1,668,982</b>	<b>43%</b>	<b>-8%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$24,925	\$31,584	\$5,290	\$10,956	-56%	-65%	107%
	23120 Board of Education; Service Area Assistants	\$28,069	\$7,161	\$6,404	\$5,809	-79%	-19%	-9%
	23150 Board of Education; Legal Services	\$62,100	\$47,513	\$22,352	\$16,202	-74%	-66%	-28%
	23160 Board of Education; Promotion Expenses	\$2,792	\$2,603	\$561	\$429	-85%	-84%	-23%
	23190 Board of Education; Other Governing Body Services	\$37	\$2,429	\$1,308	\$1,787	> 500%	-26%	37%
	23210 Executive Administration; Office of The Superintendent	\$306,508	\$423,670	\$337,488	\$454,597	48%	7%	35%
	23220 Executive Administration; Community Relations	\$495	\$1,593	\$125	\$1,003	103%	-37%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$851	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$72,207	\$137,749	\$136,804	\$182,923	153%	33%	34%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$45,940	\$48,196	\$47,503		3%	-1%
	25150 Fiscal Services; Payroll Services	\$0	\$37,197	\$43,727	\$47,727		28%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$2,272	\$4,681	\$888	\$3,985	75%	-15%	349%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,169	\$0	\$0		-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$200	\$0	\$933		367%	
	25199 Other Fiscal Services; Other	\$62,819	\$87,083	\$8,455	\$13,683	-78%	-84%	62%
	25400 Planning, Research, Development and Evaluation	\$110	\$819	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$290	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administr	\$0	\$73,775	\$82,353	\$85,228		16%	3%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$13,419	\$45,391	\$63,086		370%	39%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,995,154	\$2,314,025	\$2,001,921	\$2,206,544	11%	-5%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,966	\$132,606	\$131,344	\$236,229	330%	78%	80%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,916	\$294,472	\$181,553	\$236,779	-17%	-20%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,098	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$333	\$1,226	\$1,414	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$23,364	\$26,732	\$25,762	\$35,186	51%	32%	37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$144,054	\$93,473	\$110,410	\$161,113	12%	72%	46%
	27010 Student Transportation; Service Area Direction	\$52,747	\$77,898	\$83,181	\$79,364	50%	2%	-5%
	27100 Student Transportation; Vehicle Operation	\$225,079	\$289,949	\$324,166	\$280,293	25%	-3%	-14%
	27200 Student Transportation; Monitoring Services	\$66,271	\$107,556	\$116,332	\$120,230	81%	12%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,501	\$129,540	\$122,859	\$165,442	24%	28%	35%
	27400 Student Transportation; Purchase of School Buses	\$106,053	\$76,433	\$0	\$78,517	-26%	3%	
	27500 Student Transportation; Insurance on Buses	\$21,096	\$12,945	\$14,130	\$13,842	-34%	7%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$4,032	\$4,992	\$5,690	\$5,233	30%	5%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$10,777	\$4,561	\$2,778	\$3,614	-66%	-21%	30%
	27910 Student Transportation; Bus Driver Training	\$1,390	\$967	\$395	\$130	-91%	-87%	-67%
	31100 Food Services Operations; Service Area Direction	\$30,813	\$36,943	\$67,560	\$218,386	> 500%	491%	223%
	31200 Food Services Operations; Food Preparation and Dispensing	\$271,963	\$321,335	\$408,326	\$409,384	51%	27%	0%
	31400 Food Services Operations; Food Purchases	\$383,515	\$513,324	\$532,904	\$477,288	24%	-7%	-10%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$0	\$2,755			
	31900 Other Food Services	\$57,035	\$5,921	\$31,256	\$94,847	66%	> 500%	203%
<b>Overhead and Operational Total</b>		<b>\$4,434,632</b>	<b>\$5,365,483</b>	<b>\$4,901,321</b>	<b>\$5,761,027</b>	<b>30%</b>	<b>7%</b>	<b>18%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$800	\$0	\$40,794	\$13,808	> 500%		-66%
	33200 Community Recreation	\$34,857	\$5,396	\$4,770	\$8,145	-77%	51%	71%
	33300 Civic Services	\$0	\$7,037	\$16,617	\$45,107		> 500%	171%
	33400 Athletic Coaches	\$0	\$323,004	\$300,861	\$327,949		2%	9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$23,452	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$19,588	\$63,414	\$28,734	\$7,466	-62%	-88%	-74%
	45100 Building Acquisition, Construction and Improvements	\$397,982	\$1,642,068	\$406,719	\$273,039	-31%	-83%	-33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$9,501	\$0	\$52,400	\$0	-100%		-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$220,576	\$220,330	\$281,178	\$64,889	-71%	-71%	-77%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$42,473	\$62,648	\$82,419	\$154,623	264%	147%	88%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$40,448	\$91,044	\$124,725	\$5,117	-87%	-94%	-96%
	51100 Debt Services; Principal on Debt; Bonds	\$394,985	\$211,226	\$95,000	\$105,000	-73%	-50%	11%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$37,440	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$397,465	\$107,101	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$211,954	\$275,482	\$15,113	\$107,289	-49%	-61%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,657,850	\$1,250,908	\$1,659,974	\$1,950,979	-27%	56%	18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,043,684	\$1,212,240	\$1,153,985		11%	-5%
	54100 Veterans' Memorial Fund; Principal	\$0	\$42,900	\$28,600	\$28,600		-33%	0%
	54150 Veterans' Memorial Fund; Interest	\$0	\$6,292	\$3,575	\$3,289		-48%	-8%
	54200 Common School Fund; Principal	\$1,887,024	\$1,237,144	\$1,251,144	\$1,293,998	-31%	5%	3%
	54250 Common School Fund; Interest	\$0	\$652,235	\$588,684	\$544,211		-17%	-8%
	59100 Other Debt Services Obligations; Registrars Fee	\$7,830	\$6,330	\$759	\$1,273	-84%	-80%	68%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$2,617	\$2,023	\$1,620		-38%	-20%
<b>Nonoperational Total</b>		<b>\$5,949,319</b>	<b>\$7,578,665</b>	<b>\$6,303,429</b>	<b>\$6,090,387</b>	<b>2%</b>	<b>-20%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$153,127	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$706,618	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$111,481	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,748,211	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,992	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$3,774,892	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,506,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			